

**Monthly Comparison
Detail**

Church of the Good Shepherd
533 East Main Street
Lexington KY 40508-2341

Transaction Date Nov 1 2011 to Nov 30 2011

	2011 Budget	November Budget	November Actual	November Last Year	YTD Budget	YTD Actual	YTD Last Year	Total Last Year
Income								
Building Income/Expense								
2200 Capital Campaign Contributions	0.00	0.00	100.00	2,200.00	0.00	3,000.00	48,043.42	49,043.42
2202 Campaign II Contributions	0.00	0.00	500.00	0.00	0.00	2,350.00	14,688.42	14,701.56
2210 Capital Campaign Interest	0.00	0.00	31.86	13.75	0.00	169.74	1,044.12	1,044.59
Building Income/Expense Total	0.00	0.00	631.86	2,213.75	0.00	5,519.74	63,775.96	64,789.57
Total Income	0.00	0.00	631.86	2,213.75	0.00	5,519.74	63,775.96	64,789.57
Expenditures								
Building Income/Expense								
9200 Capital Campaign Expenditures	0.00	0.00	0.00	728.00	0.00	0.00	730.00	730.00
9205 Capital Campaign Interest Expe...	0.00	0.00	0.00	0.00	0.00	0.00	183.68	183.68
9210 Capital Campaign Brokerage Fees	0.00	0.00	0.00	0.00	0.00	133.33	100.31	100.31
Building Income/Expense Total	0.00	0.00	0.00	728.00	0.00	133.33	1,013.99	1,013.99
Total Expenditures	0.00	0.00	0.00	728.00	0.00	133.33	1,013.99	1,013.99
Over/Under	0.00	0.00	631.86	1,485.75	0.00	5,386.41	62,761.97	63,775.58